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Shamsher Singh Rawat (A P Secretariat)
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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Fourteen lakh six thousand only (Rs.14,06,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Vigilance Commission - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1905 **Dated:21-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Vigilance Commission for an amount of Rs. 14,06,000 /- Rupees Fourteen lakh six thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Vigilance Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The General Administration Department., A.P Secretariat

The Andhra Pradesh Vigilance Commission., A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) Department

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 104 Vigilance Commission of Andhra Pradesh							
S.H. 08 Andhra Pradesh Vigilance Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,40,000	35,000	35,000	35,000	35,000	1,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	3,000	2,250	2,250	2,500	10,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	58,000	27,250	27,250	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	38,000	22,000	3,250	3,250	9,500	38,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,000	0	375	375	250	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	17,000	4,000	4,375	4,375	4,250	17,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	90,000	23,000	22,250	22,250	22,500	90,000	0
Total	**14,06,000**	**3,85,000**	**3,34,750**	**3,34,750**	**3,51,500**	**14,06,000**	**0**

DDO Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010400081101 11VN	27001701004	0	35,000	35,000	35,000	1,05,000
20620010400081301 31VN	27001701004	0	2,250	2,250	2,500	7,000
20620010400081301 34VN	27001701004	0	2,10,000	2,10,000	2,10,000	6,30,000
20620010400081301 35VN	27001701004	0	27,250	27,250	37,500	92,000
20620010400081301 37VN	27001701004	0	3,250	3,250	9,500	16,000
20620010400081301 38VN	27001701004	0	375	375	250	1,000
20620010400081301 39VN	27001701004	0	4,375	4,375	4,250	13,000
20620010400082402 41VN	27001701004	0	30,000	30,000	30,000	90,000
20620010400085105 11VN	27001701004	0	22,250	22,250	22,500	67,000
Total		**0**	**3,34,750**	**3,34,750**	**3,51,500**	**10,21,000**